



STATE PROVIDED BEHAVIORAL HEALTH CARE *SERVICES AND FUNDING OVERVIEW*

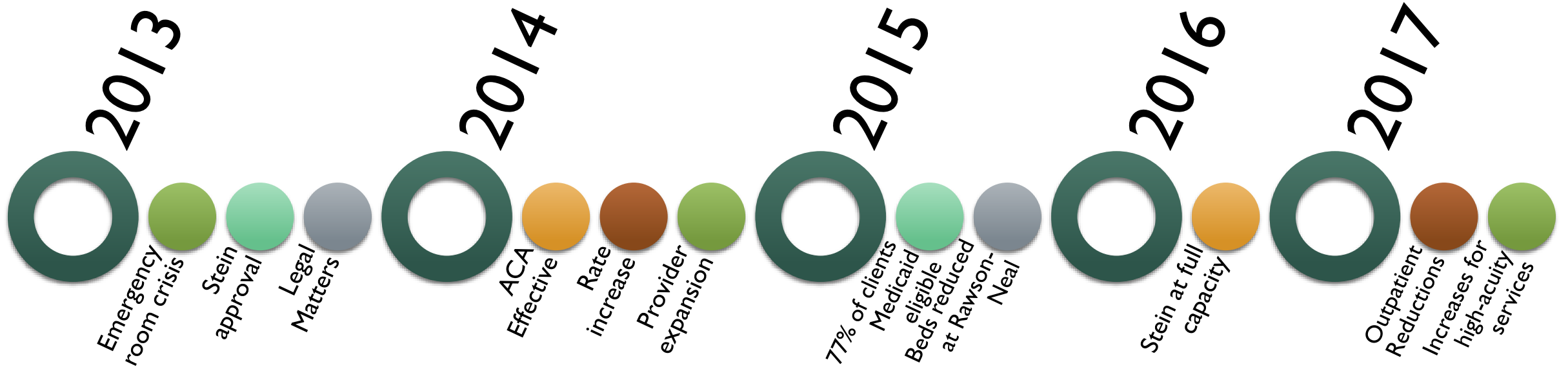
PREPARED BY THE FISCAL ANALYSIS DIVISION OF THE LEGISLATIVE COUNSEL BUREAU

JANUARY 30, 2019

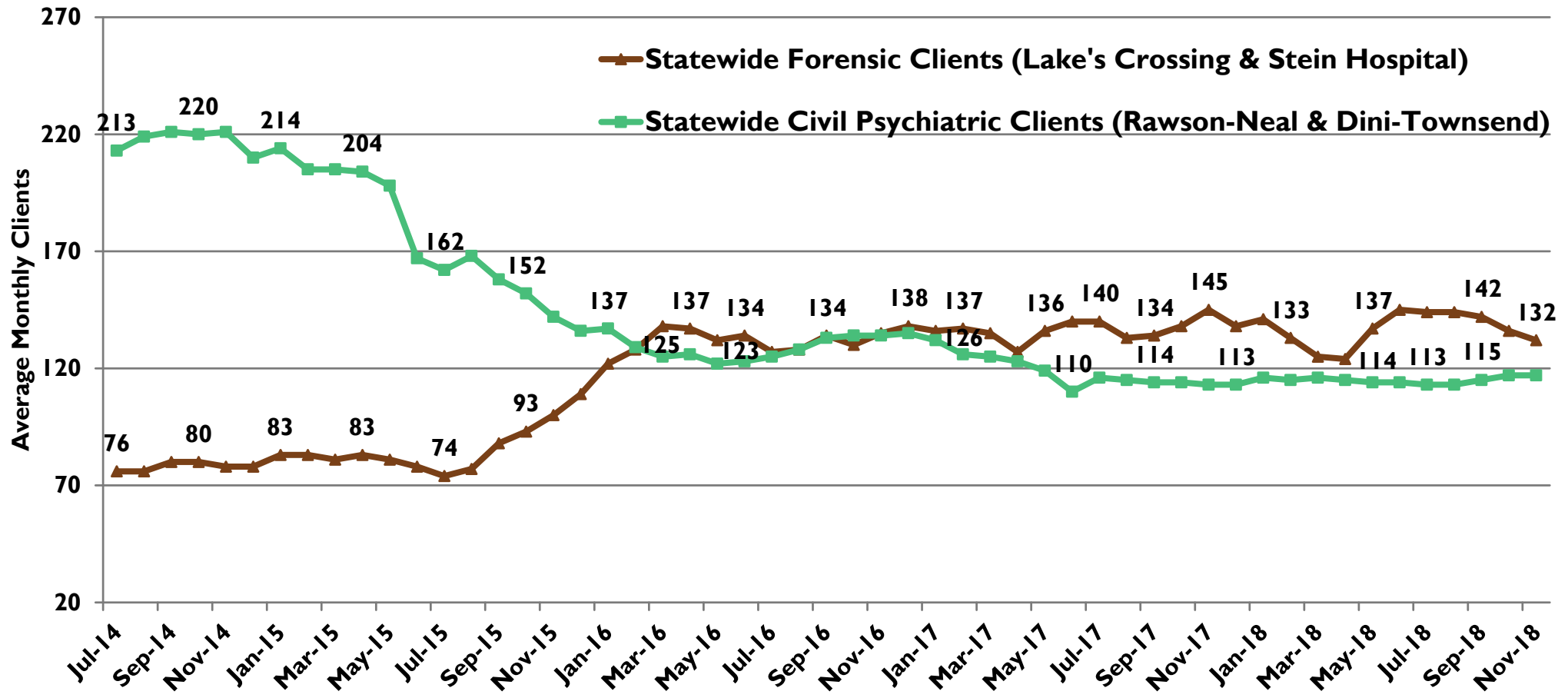


STATE PROVIDED BEHAVIORAL HEALTH SERVICES

CHANGES OVER THE LAST FIVE YEARS



STATEWIDE MONTHLY CLIENTS BY FACILITY TYPE



MEDICATION CLINIC AND PHARMACY SERVICES

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES

Prior to the ACA

Evaluation & ongoing treatment
Prescribing medicine
Injectable medicines
Dispensing of medication
Full-time clinics in East Las Vegas & Henderson

Evaluation & ongoing treatment
Prescribing medicine
Injectable medicines
Dispensing of medication (**limited**)
Part-time clinics in East Las Vegas & Henderson

At Present

OTHER OUTPATIENT SERVICES

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



INTENSIVE SERVICES

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES

Prior to the ACA

Residential Housing
Mental Health
Court
Mobile Crisis

Multiple levels of
community-based living
arrangements and
residential supports

Mental Health Court

Justice Involved
Diversion Programs

Mobile Crisis

Mobile Outreach Teams

At Present

INPATIENT PSYCHIATRIC CARE

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES

Prior to the ACA

Rawson-Neal
operating 211 civil
beds

Forensic services
only offered in
Sparks at Lake's
Crossing

Rawson-Neal
operating 88 civil
beds

Stein Hospital
operating up to 67
forensic beds in Las
Vegas

At Present

BARRIERS TO CARE REMAIN

Workforce Shortages

Access to Care

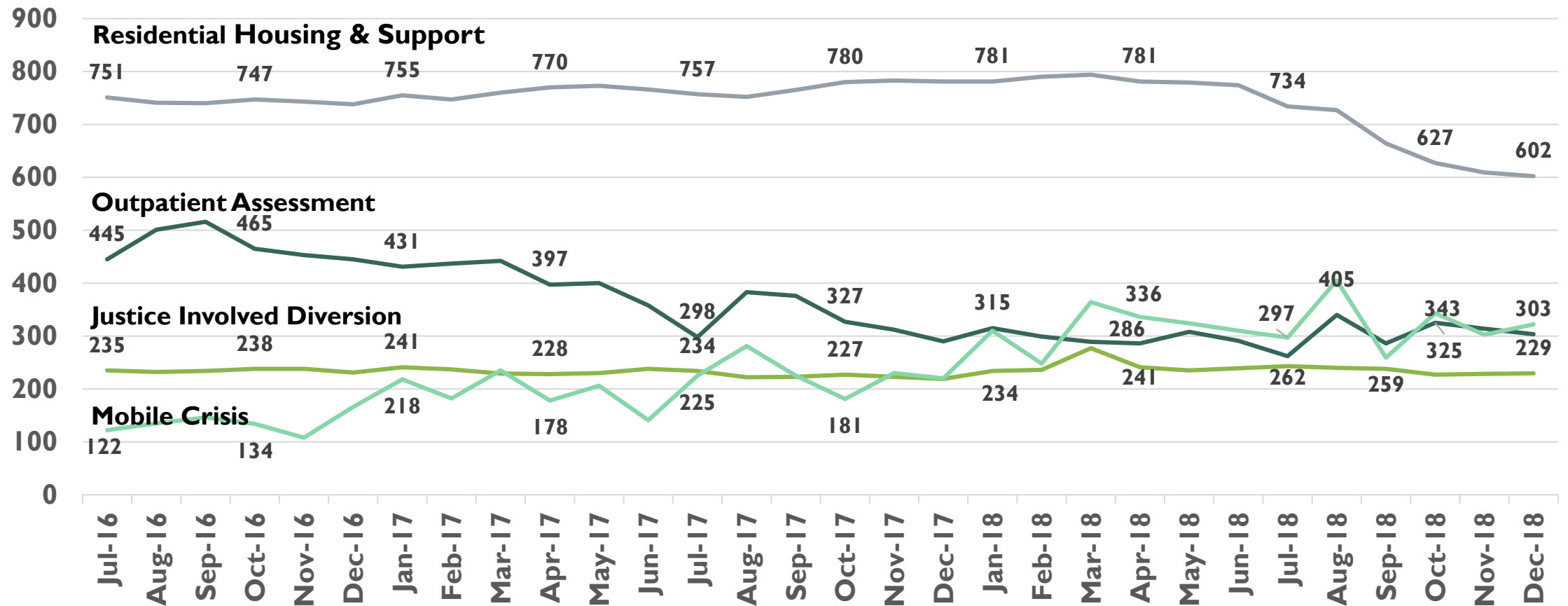
Quality of Care / Sufficient Follow Up Care

Supportive Housing Services

Intensive Service Demand

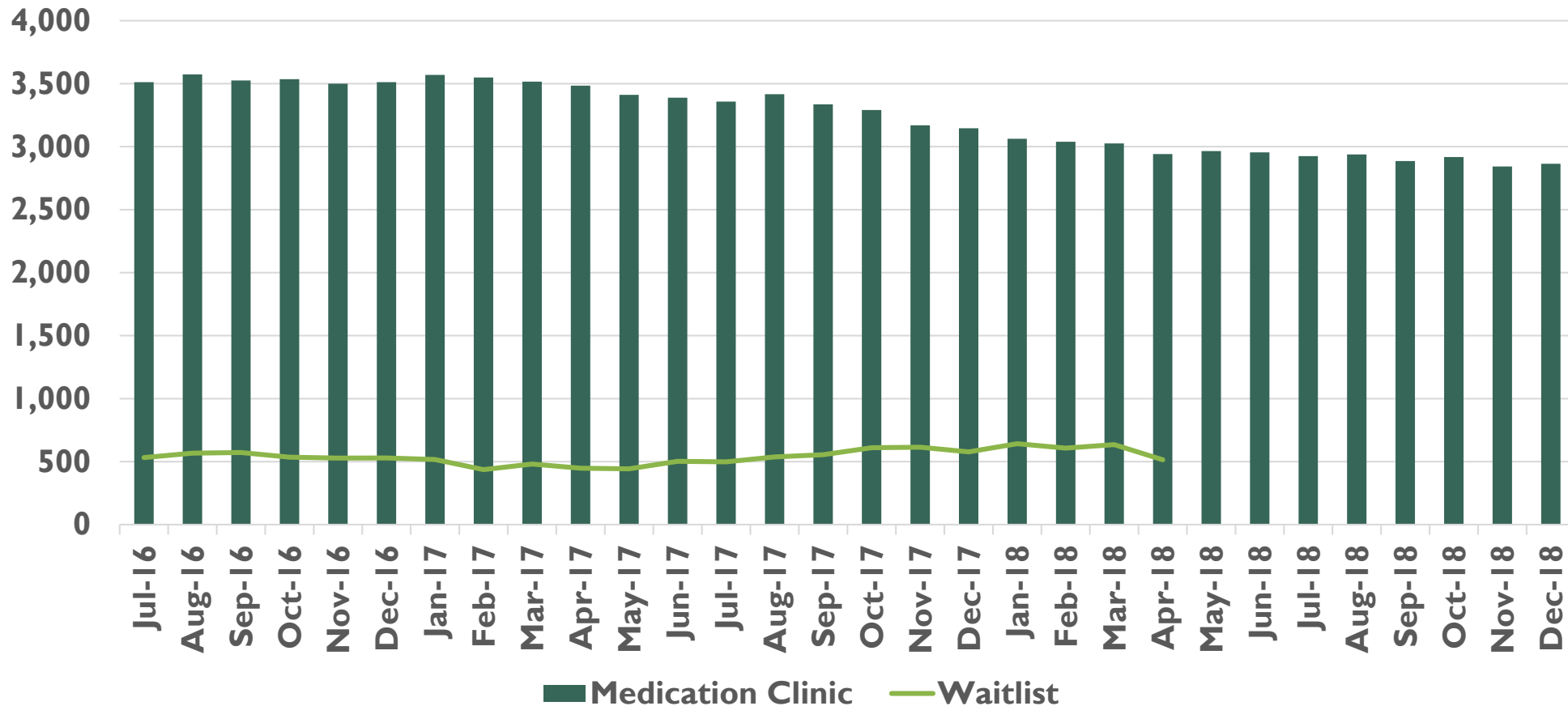
INDIVIDUALS SERVED BY PROGRAM

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



INDIVIDUALS SERVED BY MEDICATION CLINICS

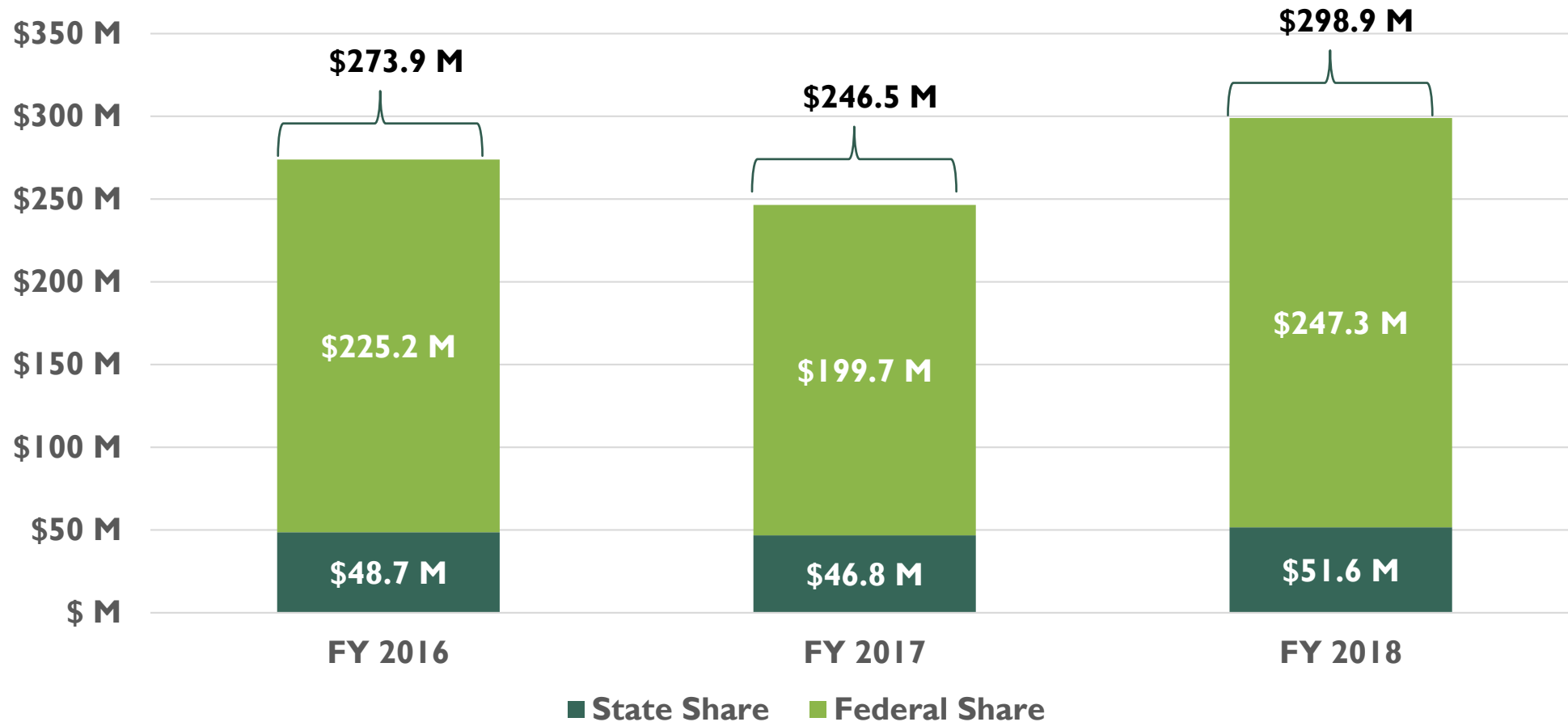
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



Note: Waitlist information is unavailable for the months of May 2018 to December 2018.

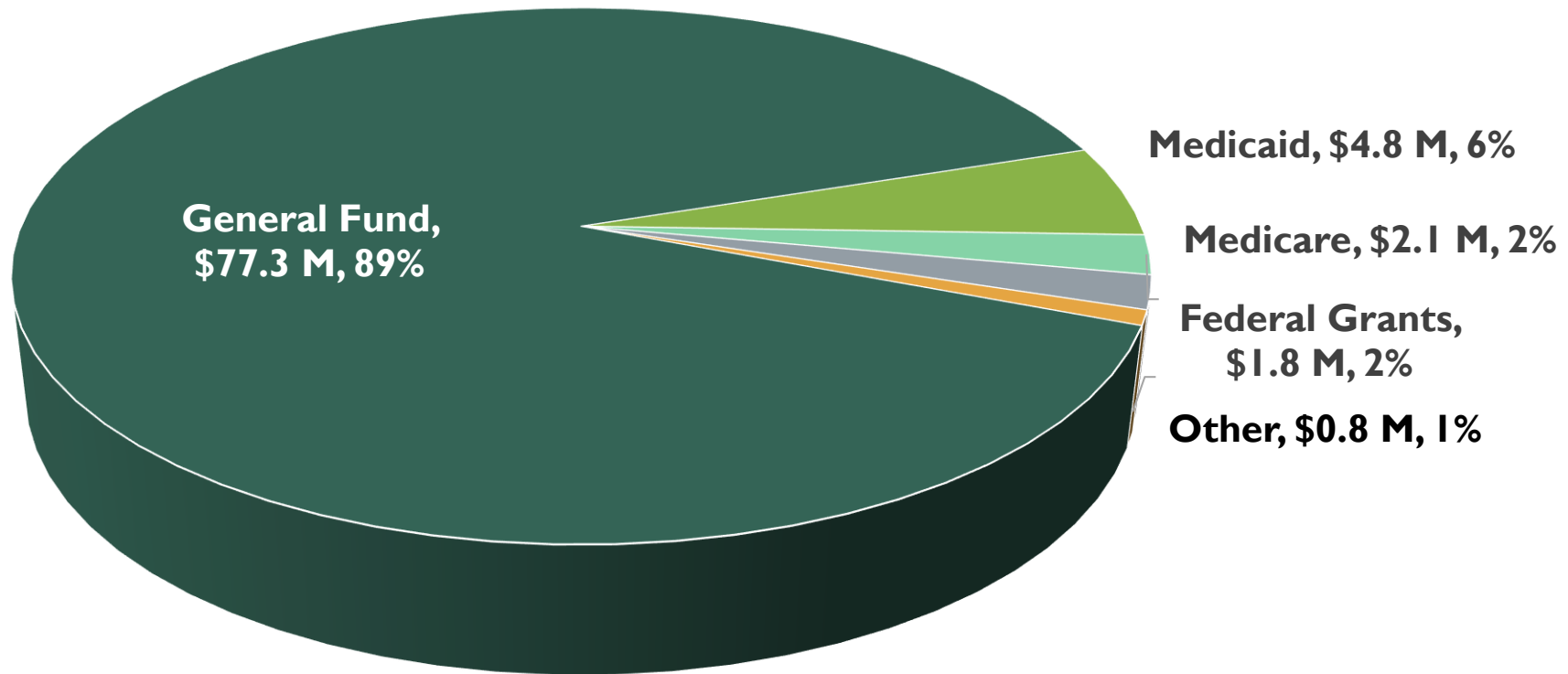
STATEWIDE MEDICAID BEHAVIORAL HEALTH SPEND

STATE AND MATCHING FEDERAL SHARE



REVENUE SOURCES FY 2018

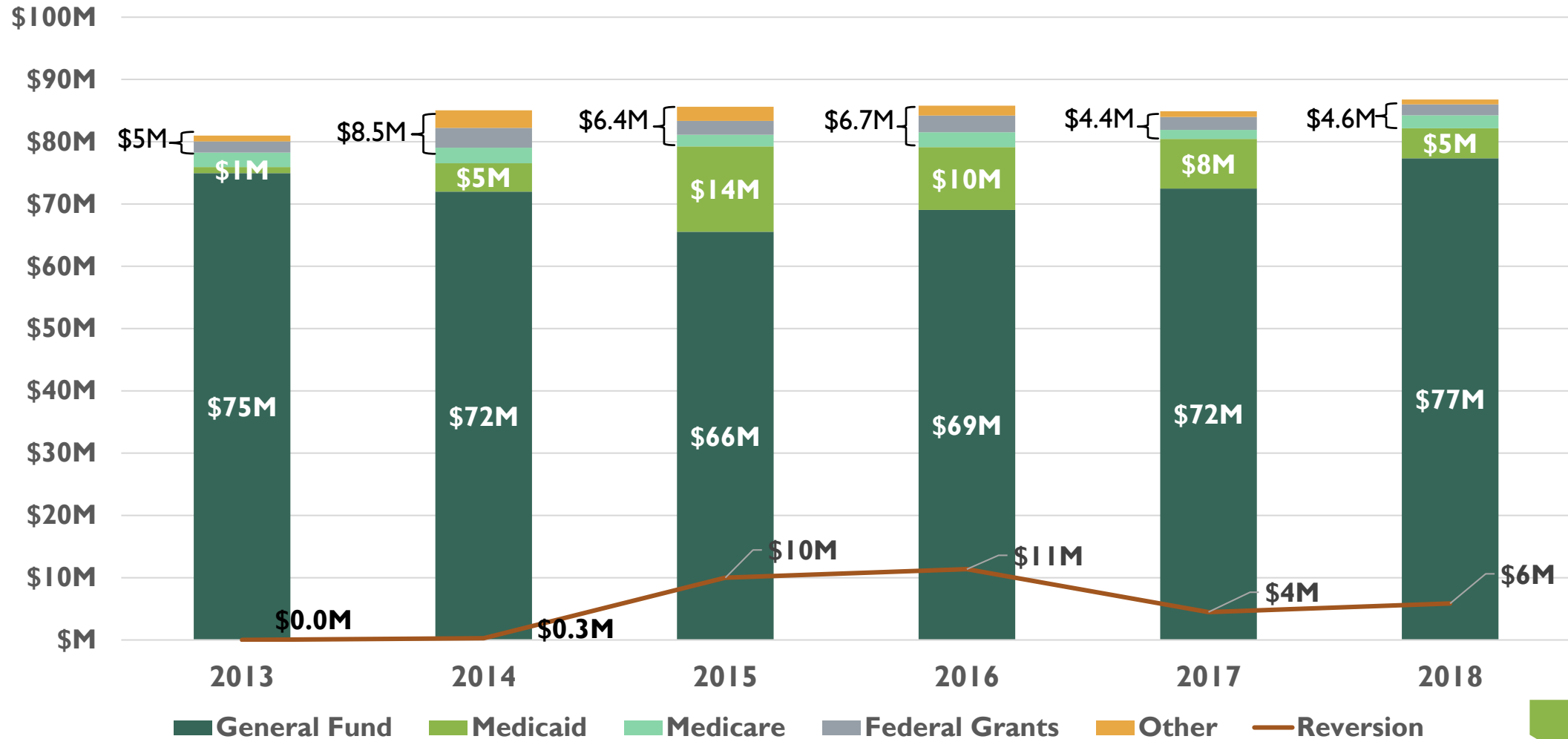
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



Note: Chart excludes state General Fund appropriations of \$5.9 million which were reverted back to the state in FY 2018.

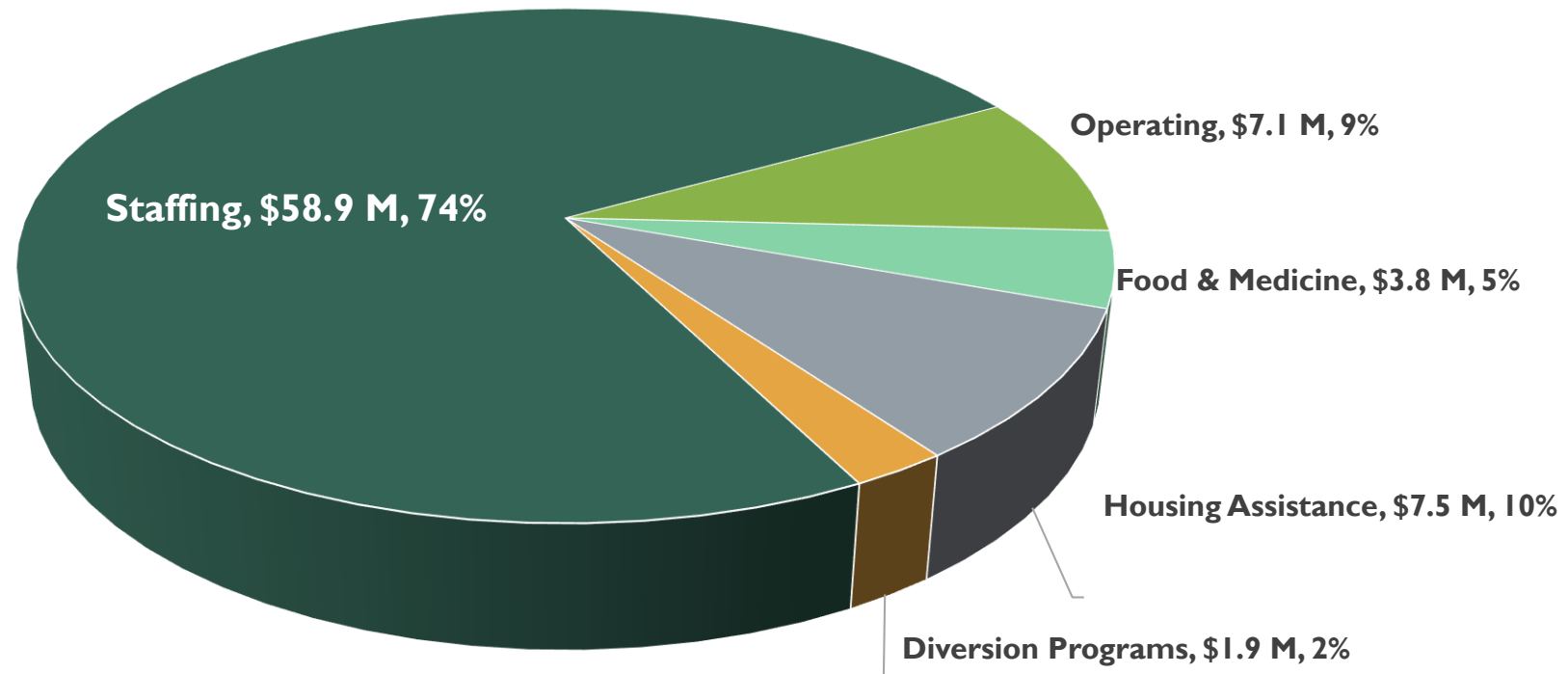
HISTORIC FUNDING LEVELS (FY 2013 – FY 2018)

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



EXPENDITURE TYPES FY 2018

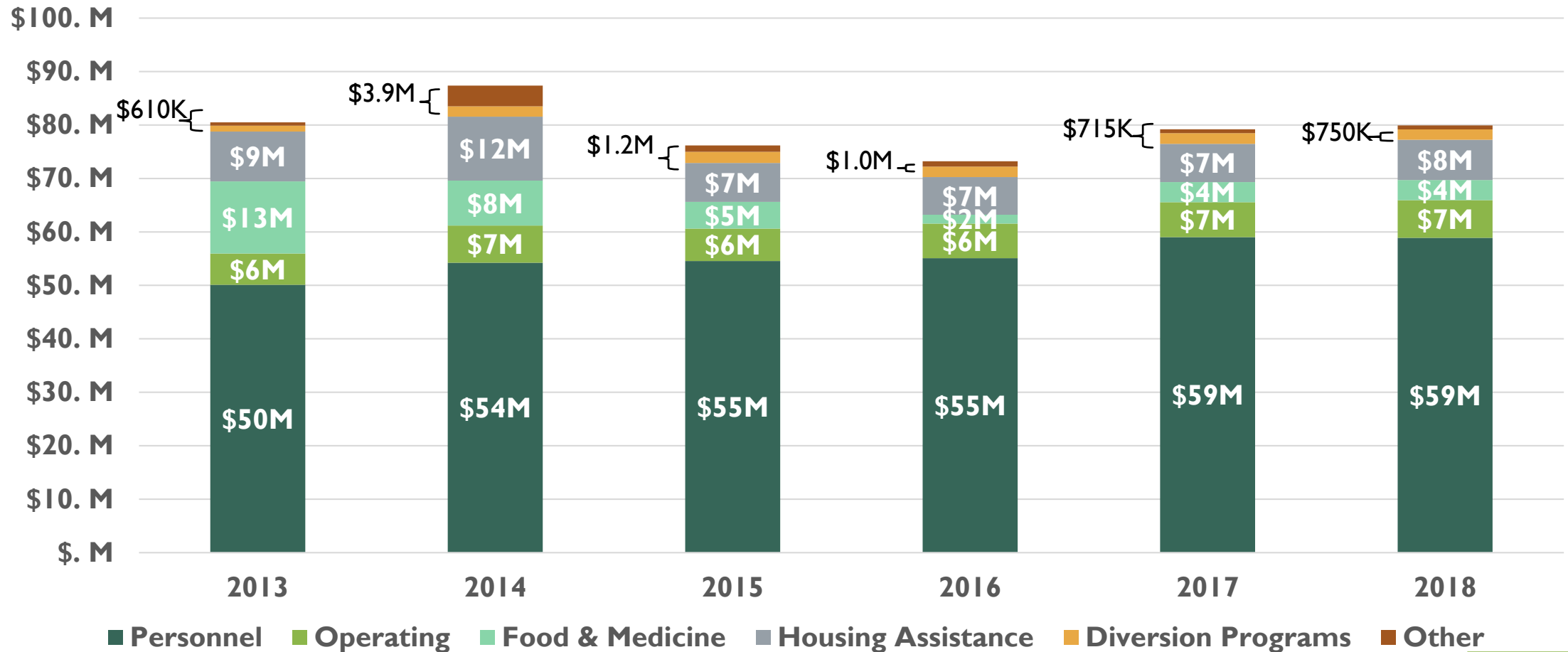
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



Note: Staffing includes costs associated with state FTEs and contractors.

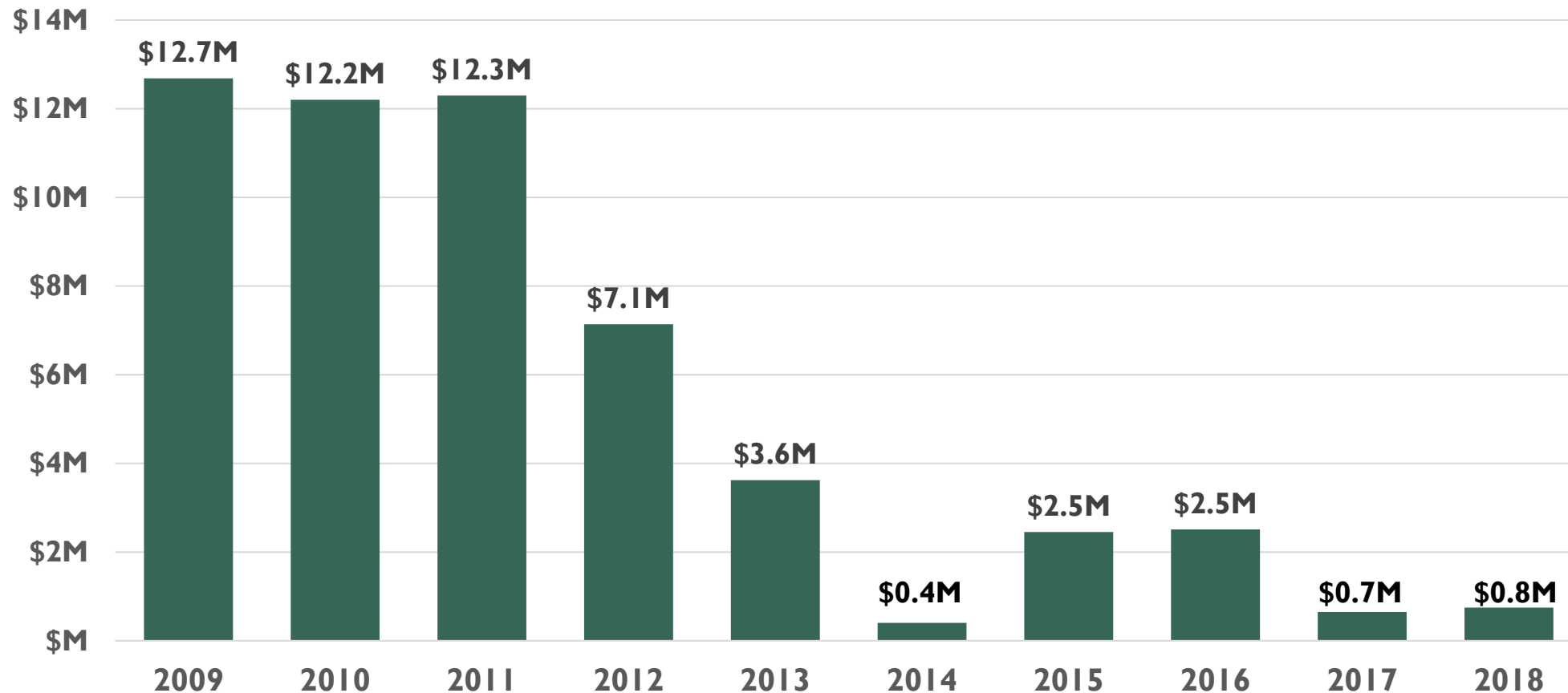
HISTORIC SPENDING LEVELS (FY 2013 – FY 2018)

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



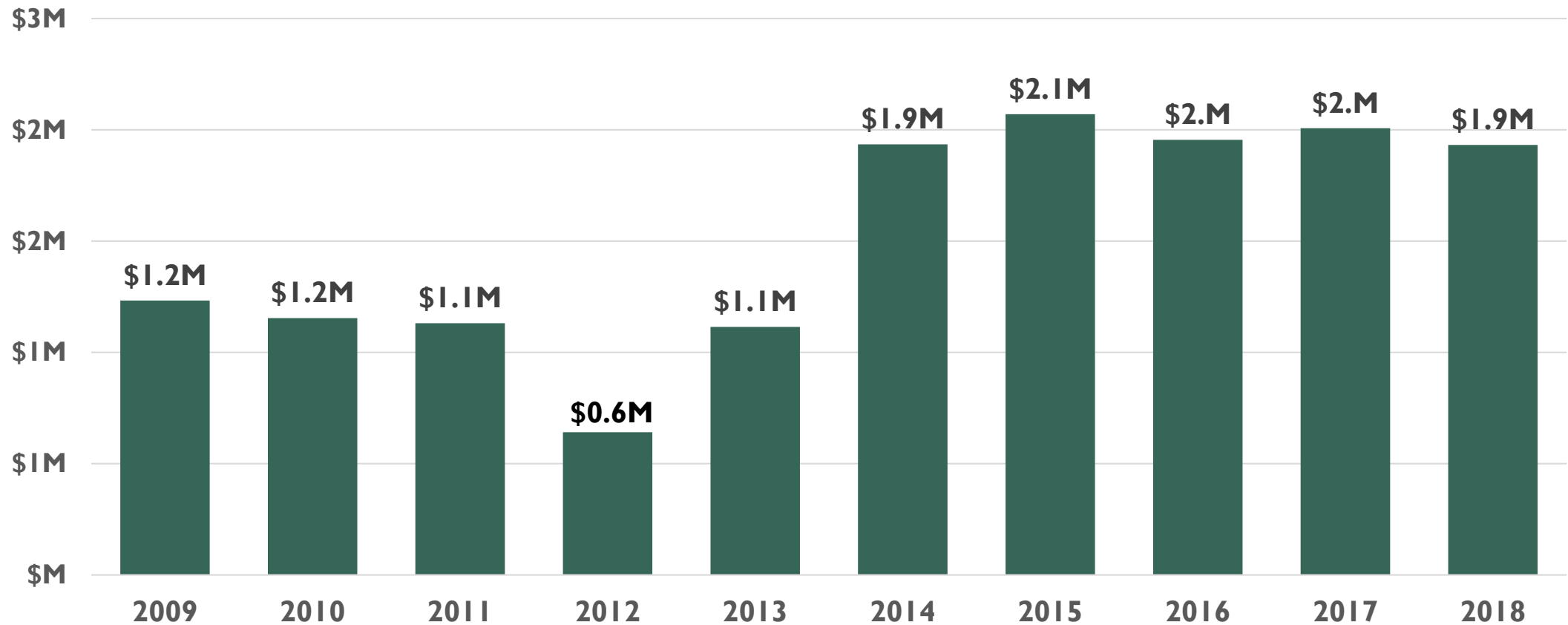
MEDICATION EXPENSES (FY 2009 – FY 2018)

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



CRIMINAL JUSTICE DIVERSION PROGRAMS

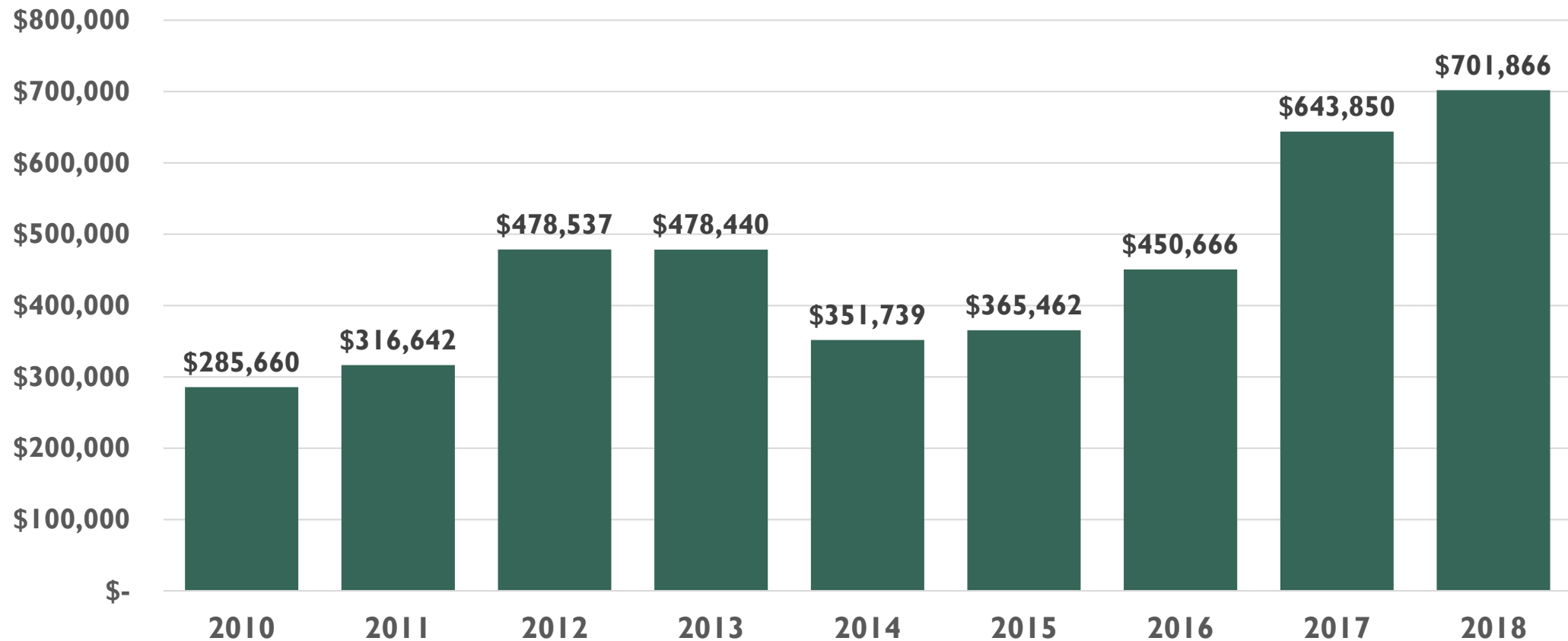
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



Note: May include housing expenditures.

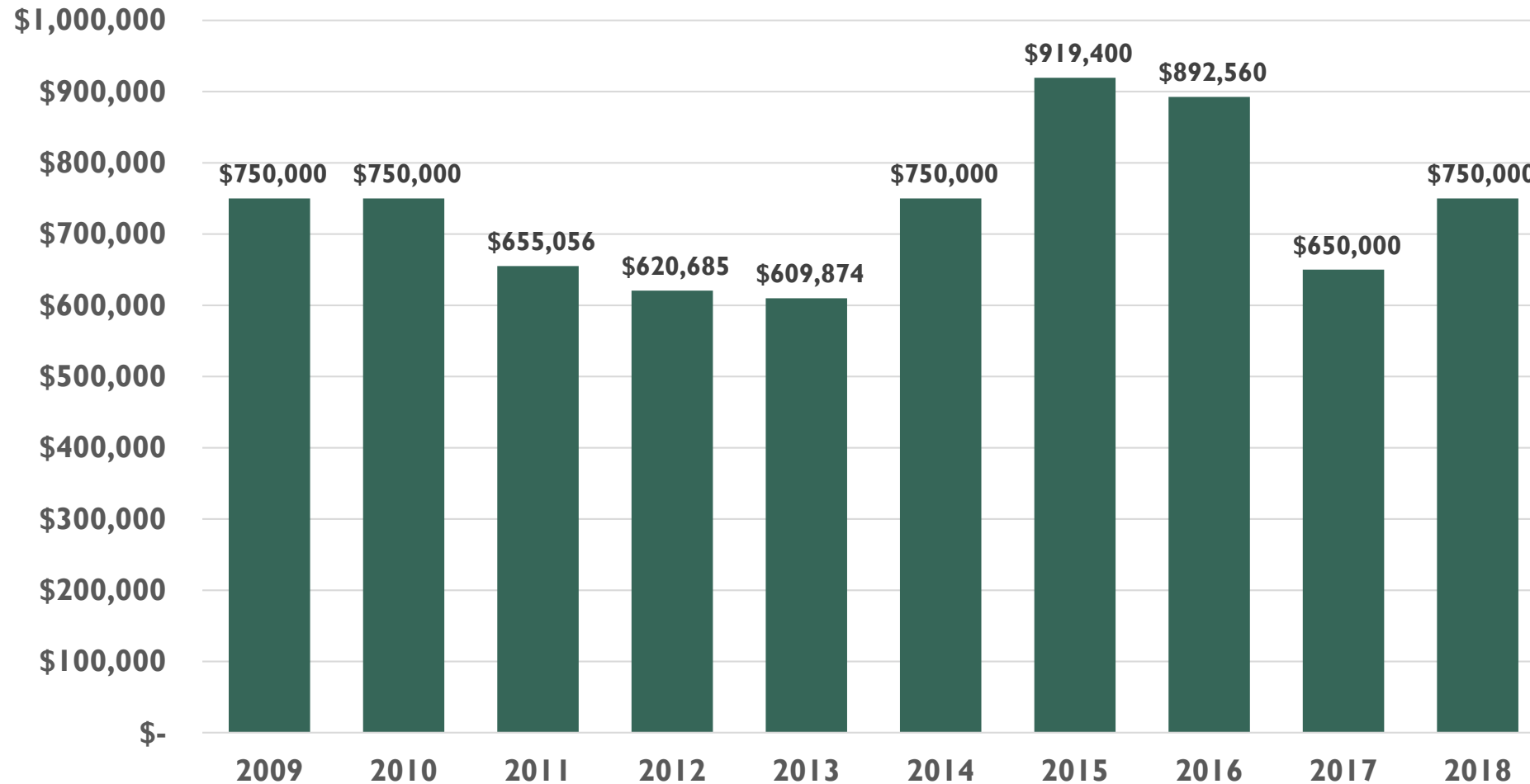
PSYCHIATRIC RESIDENCY PROGRAM

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



COMMUNITY TRIAGE SERVICES (FY 2009 – FY 2018)

SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES



STATEWIDE RECOMMENDED ENHANCEMENTS FOR THE 2019-21 BIENNIAL BUDGET

Behavioral Health Clinics

- \$40.4 million over the 2019-21 biennium to continue the enhanced reimbursement rates for Certified Community Behavioral Health Clinics at 3 existing clinics, and to expand services to 7 new clinics for a total of 10 clinics

Caseload Increases

- \$1.0 million to add 5 Psychiatric Nurses to Rawson-Neal Hospital for civil psychiatric services
- \$1.9 million to add 6 Psychiatric Nurses and 6 Mental Health Technicians to Dini-Townsend Hospital
- \$418,548 to add 2 Psychiatric Nurses to the NNAMHS Medication Clinic

Mobile Crisis Expansion

- \$300,000 to expand operating hours for the Mobile Outreach Safety Team (MOST) to operate 24 hours a day in Clark County
- \$346,349 for an Emergency Physician at SNAMHS to assist with commitments
- \$310,824 to expand operating hours for MOST to 24 hours a day in Washoe County

Salary Increase

- \$1.0 million to fund a 2-grade pay increase for 88 Forensic Specialists in the SNAMHS budget
- \$720,042 to fund a 2-grade pay increase for 57 Forensic Specialists in the Lake's Crossing budget